



ActewAGL DISTRIBUTION

Addendum to Access Arrangement Information for ActewAGL Gas Distribution System in ACT and Greater Queanbeyan

**Schedule of Prices in
2004/2005 Dollars**

Exclusive of GST

**Proposed Reference Tariffs
Effective 1 January, 2005**

ActewAGL Distribution
ABN 76 670 568 688

Prices exclude GST. GST will be added to all prices.

**ADDENDUM TO ACCESS ARRANGEMENT INFORMATION FOR ACTEWAGL DISTRIBUTION
SYSTEM IN ACT AND GREATER QUEANBEYAN**

This addendum is for information purposes only and does not form part of the Access Arrangement. All charges in this addendum are exclusive of GST and expressed in 2004/2005 dollars.

Reference Tariffs have been determined from the forecast Cost of Service throughout the Regulatory Period as set out in the Access Arrangement Information. The Cost of Service in the Access Arrangement Information and the numerical values for Reference Tariffs in this addendum are expressed in 2004/05 dollars assuming CPI of 2.50 per cent per annum for both 2003/04 and 2004/05.

NON TARIFF DELIVERY POINTS

NETWORK UNIT CHARGE FOR CAPACITY (Applicable to Capacity Reservation and Managed Capacity Services)

The Network Unit Charge for Capacity, GST exclusive, expressed in real 2004/2005 dollars (\$GJ/MDQ per annum) are:

Period Ending 30 June 2005	Year Ending 30 June 2006	Year Ending 30 June 2007	Year Ending 30 June 2008	Year Ending 30 June 2009	Year Ending 30 June 2010
205.507	208.538	211.621	213.897	217.142	219.497

THROUGHPUT CHARGE (Applicable to Throughput Services)(\$/GJ)

Period Ending 30 June 2005	Year Ending 30 June 2006	Year Ending 30 June 2007	Year Ending 30 June 2008	Year ending 30 June 2009	Year ending 30 June 2010
3.012	3.057	3.102	3.135	3.183	3.217

Prices exclude GST. GST will be added to all prices.

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PROVISION OF BASIC METERING EQUIPMENT CHARGES

The Provision of Basic Metering Equipment Charges is determined on the basis of the type of metering device installed at the Delivery Point.

Meter Set Type Typical/Alternative Meter	Provision of Basic Metering Equipment Charge in \$ per annum expressed in real 2004/05 dollars					
	Period Ending 30 June 2005	Year Ending 30 June 2006	Year Ending 30 June 2007	Year Ending 30 June 2008	Year Ending 30 June 2009	Year Ending 30 June 2010
<u>Single Run & Bypass</u>						
Toyo MT5, Email 602, Email 610	36	36	36	36	36	36
Toyo MT10	73	73	73	73	73	73
AL-425	549	549	549	549	549	549
AL-1000, AL-1400, Romet RM30	1,149	1,149	1,149	1,149	1,149	1,149
AL-2300, Romet Rm55, Romet RM85, Roots3m	1,595	1,595	1,595	1,595	1,595	1,595
Romet RM140, AL-5000, Roots 5m	1,916	1,916	1,916	1,916	1,916	1,916
Roots 7m, Rockwell TPL9	2,943	2,943	2,943	2,943	2,943	2,943
Roots 16M, Roots 11M	3,517	3,517	3,517	3,517	3,517	3,517
Singer 4GT, Rockwell AT-18	4,179	4,179	4,179	4,179	4,179	4,179
Singer 6GT, Rockwell AT-30	6,017	6,017	6,017	6,017	6,017	6,017
Rockwell AT-60	7,092	7,092	7,092	7,092	7,092	7,092
<u>Single Run & Shunt or Double Run (different Meters) – requiring special charges</u>						
Rockwell AT-30 + AL 1400	7,166	7,166	7,166	7,166	7,166	7,166

PROVISION OF ON-SITE DATA AND COMMUNICATION EQUIPMENT CHARGE

Provision of On-Site Data and Communication Equipment Charge (\$ p.a.) in real 2004/2005 dollars						
	Period Ending 30 June 2005	Year Ending 30 June 2006	Year Ending 30 June 2007	Year Ending 30 June 2008	Year Ending 30 June 2009	Year Ending 30 June 2010
Charge per Delivery Station (includes the first 2 meters at a Delivery Station)	957	957	957	957	957	957
Charge for each additional 1 or 2 meters at a Delivery Station	227	227	227	227	227	227

Prices exclude GST. GST will be added to all prices.

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PROVISION OF METER READING CHARGE

**Provision of Meter Reading Charge for Non-Tariff Delivery Points
(\$ p.a.) in real 2004/2005 dollars**

	Period Ending 30 June 2005	Year Ending 30 June 2006	Year Ending 30 June 2007	Year Ending 30 June 2008	Year Ending 30 June 2009	Year Ending 30 June 2010
Charge per Delivery Station (includes the first 2 meters at a Delivery Station)	409	409	409	409	409	409
Charge for each additional 1 or 2 meters at a Delivery Station	97	97	97	97	97	97

CAPPED RATES

The annual quantity block structure and relevant capped rate in real 2004/2005 dollars (GST exclusive) are:

Annual Quantity Block Structure	Relevant Capped Rate \$/GJ Equivalent in 2004/2005 Dollars (GST Exclusive)
First 20 TJ p.a.	2.96
Next 30 TJ p.a.	2.57
All additional	2.17

Prices exclude GST. GST will be added to all prices.

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TARIFF DELIVERY POINTS

THROUGHPUT CHARGES

The Throughput Charges for the Tariff Service, GST exclusive, in real 2004/2005 dollars are:

Throughput Charge for Tariff Service (\$/GJ) in real 2004/2005 dollars							
Block Size (GJ per Mth)	Block Size (GJ Per Qtr)	Period Ending 30 June 2005	Year Ending 30 June 2006	Year Ending 30 June 2007	Year Ending 30 June 2008	Year Ending 30 June 2009	Year Ending 30 June 2010
First 1.25	First 3.75	5.579	5.570	5.563	5.557	5.552	5.547
Next 1.5	Next 4.5	4.323	4.317	4.311	4.307	4.303	4.299
Next 5.75	Next 17.25	4.323	4.317	4.311	4.307	4.303	4.299
Next 75	Next 225	4.323	4.317	4.311	4.307	4.303	4.299
Next 333.5	Next 1000.5	3.905	3.899	3.894	3.890	3.886	3.883
All additional	All additional	2.622	2.618	2.615	2.612	2.609	2.607

FIXED CHARGES

The Fixed Charges for the Tariff Service per annum, GST exclusive, in real 2004/2005 dollars are:

Period Ending 30 June 2005	Year Ending 30 June 2006	Year Ending 30 June 2007	Year Ending 30 June 2008	Year Ending 30 June 2009	Year Ending 30 June 2010
42.638	42.570	42.518	42.473	42.431	42.393

PROVISION OF BASIC METERING EQUIPMENT CHARGES

Provision of Basic Metering Equipment Charge in real 2004/2005 dollars						
Meter Provision Charges	Period Ending 30 June 2005	Year Ending 30 June 2006	Year Ending 30 June 2007	Year Ending 30 June 2008	Year Ending 30 June 2009	Year Ending 30 June 2010
For meters with Capacity less than or equal to 6m ³ /hr (\$ p.a.)	18.735	18.509	18.338	18.189	18.057	17.935
For meters with a Capacity of greater than 6m ³ /hr (\$/GJ)	0.148	0.148	0.148	0.148	0.148	0.148

The Provision of Basic Metering Equipment Charge is payable each billing period. For meters with a capacity greater than 6m³/hr there is a minimum charge payable each billing period. This minimum charge in real 2004/2005 dollars, GST exclusive is \$2.47 per monthly billing period and \$7.40 per quarterly billing period.

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PROVISION OF METER READING CHARGE

The Provision of Meter Reading Charge is payable each billing period.

Provision of Meter Reading Charge for Tariff Delivery Points(\$ p.a.) in real 2004/2005 dollars						
Meter Reading Cycle	Period Ending 30 June 2005	Year Ending 30 June 2006	Year Ending 30 June 2007	Year Ending 30 June 2008	Year Ending 30 June 2009	Year Ending 30 June 2010
Quarterly	3.368	3.327	3.296	3.270	3.246	3.224
Monthly	32.143	31.754	31.461	31.206	30.979	30.770

CHARGES FOR ANCILLARY SERVICES (Applicable to all delivery points)

GST exclusive (2004/2005 dollars)

Request for Service	\$54.55, plus \$54.55 per hour after the first hour
Special meter read	\$40.91
Reconnection fee	\$77.27
Disconnection fee	\$104.55

Prices exclude GST. GST will be added to all prices.